

CITY OF DOVER NEW HAMPSHIRE

COMMUNITY DEVELOPMENT BLOCK GRANT

ACTION PLAN FEDERAL FISCAL YEAR 2009 CITY OF DOVER FY2010 July 1, 2009 through June 30,2010

Prepared by:
The Dover Planning and Community Development Department

ONE YEAR ACTION PLAN:

INTRODUCTION AND EXECUTIVE SUMMARY:

This plan represents year five (5) of the City of Dover's Five (5) year Consolidated Plan (FY2005-2009) Each year the City outlines a specific plan for investment and use of affordable and supportive housing funds that are expected to be expended during the Fiscal Year.

Notices are posted and public service agencies are invited to apply for funding. The Dover Housing Authority is also consulted for their needs. Technical assistance is provided by the City to any applicant who need help with their application. Once the grant applications are received, a public hearing is held to determine funding. Decisions for funding priorities goes back to the 5 year Consolidated Plan which ranks activities for their importance in Dover, either High, Medium, Low, or no need. This plan also determines goals for the number of individuals and households to be served. Requests for funding are heard through the City's Planning Board, which makes it's recommendations to the City Council for a public hearing and vote on the appropriations.

The City has historically maximized the funding available to public service agencies that operate within the City. The US Dept. of Housing and Urban Development sets the maximum amount available for these obligations at 15% of the grant amount plus program income derived from the previous year. The balance of the funds goes toward Public facilities and improvements, economic development activities, administering the CDBG program, and finally Housing Rehabilitation and Weatherization.

The underlying structure is the same for every jurisdictions plan. All plans must address the needs of the community, primarily benefiting the needs of the lower income persons (defined as those with household incomes below 80% of the area median. In the Portsmouth-Rochester MSA, this equates to \$61,500 for a family of 4 in 2009.

All Plans and funded activities must address one of the three performance measure objectives set forth by HUD. Detailed project Objectives and Outcomes can be found in the specific Action Plan Project section of the Plan. (CPMP)

- To provide decent housing – Continued funding of the Housing and Weatherization Programs.

- To provide a suitable living environment – Continued funding of Public Service Agencies and facilities.

- To expand economic opportunities – Continuation of the Economic Loan Program and Public Facilities.

Past performance for the CDBG program is addressed in the City's CAPER.

Application for Federal Assistance SF-424

Version 02

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

Us Dept. of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant Entitlement

***12 Funding Opportunity Number:**

*Title:

t

13. Competition Identification Number:

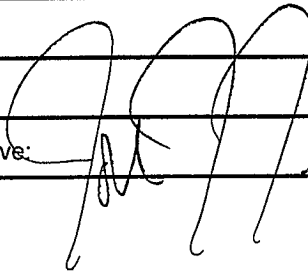
Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Dover, New Hampshire

***15. Descriptive Title of Applicant's Project:**

Community Development Block Grant Program FFY2009

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: NH001	*b. Program/Project: NH001	
17. Proposed Project:		
*a. Start Date: 7/1/09	*b. End Date: 6/30/10	
18. Estimated Funding (\$):		
*a. Federal	348000	
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	
*f. Program Income	60064	
*g. TOTAL	408064	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____		
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.		
<input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)		
<input checked="" type="checkbox"/> ** I AGREE		
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: Mr _____	*First Name: Michael _____	
Middle Name: J. _____		
*Last Name: Joyal _____		
Suffix: _____		
*Title: City Manager		
*Telephone Number: 603-516-6023		Fax Number: _____
* Email: _____		
*Signature of Authorized Representative: 		*Date Signed: 8/14/09

Project Name:		Seymour Osmand Community Center					
Description:		IDIS Project #:		UOG Code:		NH330378 DOVER	
Location:		Priority Need Category					
40 Hampshire Circle Dover, NH		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2010		Funds for a dropout prevention program at the Dover Housing Authority					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	16		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability		Drop Outs					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	8125	Fund Source:	▼	Proposed Amt.	
			Actual Amount	8125			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	6500	Fund Source:	▼	Proposed Amt.	
			Actual Amount	6500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	3000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **Dover**

Project Name: HUB Family Services							
Description:	IDIS Project #: UOG Code: NH330378 DOVER						
Location: 23 Atkinson Street Dover, NH							
Select one:	Priority Need Category: Public Services ▼						
Explanation: Funds for general operations at the HUB							
Expected Completion Date: 6/30/2010							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	923		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	1			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Availability		Increased Capacity				
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	6650		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	79300		Fund Source:	▼	Proposed Amt.	
			Actual Amount	79300				Actual Amount	
	Other	▼	Proposed Amt.	25000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	25000				Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	4273		Fund Source:	▼	Proposed Amt.	
			Actual Amount	4273				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	5000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	5000				Actual Amount	
	CDBG	▼	Proposed Amt.	14453		Fund Source:	▼	Proposed Amt.	
			Actual Amount	14453				Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	3000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Dover**

Project Name:		Homeless Center for Strafford County					
Description:		IDIS Project #:		UOG Code:		NH330378 DOVER	
Grant to overflow homeless shelter							
Location:		Priority Need Category					
Box 7603 Rochester, NH		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2010		Funding for operations of the shelter					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability		Increased Capacity					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	8474		Fund Source: ▼	Proposed Amt.	
		Actual Amount	8474			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	7500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	7500				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	10000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	10000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	8500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	8500				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	8500		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Dover**

Project Name: A Safe Place																																																							
Description:	IDIS Project #: UOG Code: NH330378 DOVER																																																						
Funding for agency providing abused spouse shelter & support services																																																							
Location: 1 Greenleaf Woods, Portsmouth, NH 03801	Priority Need Category Select one: Public Services ▼																																																						
Expected Completion Date: 6/30/2010	Explanation: Grant to A Safe Place for shelter services																																																						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																																						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>128</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	128	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
01 People ▼	Proposed	128	Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
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05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼																																																						
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Program Year 1	<table border="1"> <tr> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td>5450</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>5450</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt.	5450	Fund Source: ▼	Proposed Amt.			Actual Amount	5450		Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units							
CDBG ▼	Proposed Amt.	5450	Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount	5450		Actual Amount																																																			
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			

Program Year 2	CDBG	▼	Proposed Amt.	4700		Fund Source:	▼	Proposed Amt.	
			Actual Amount	4700				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	4150		Fund Source:	▼	Proposed Amt.	
			Actual Amount	4150				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	3300		Fund Source:	▼	Proposed Amt.	
			Actual Amount	3300				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	3300		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Dover**

Project Name: AIDS Response						
Description:	IDIS Project #: UOG Code: NH330378 DOVER					
Grant to AIDS Response for client services						
Location:	Priority Need Category					
1 Junkins Ave. Portsmouth, NH	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2010	Grant for client Services at ARS					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	23	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Availability		Increased Capacity				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	9700	Fund Source: ▼	Proposed Amt.	
		Actual Amount	9700		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	10900		Fund Source:	▼	Proposed Amt.	
			Actual Amount	10900				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	11625		Fund Source:	▼	Proposed Amt.	
			Actual Amount	11625				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	4300		Fund Source:	▼	Proposed Amt.	
			Actual Amount	4300				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	8500		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Dover**

Project Name: Cross Roads House							
Description:	IDIS Project #:						
Grant for Homeless shelter							
UOG Code: NH330378 DOVER							
Location: 600 Lafayette Rd. Portsmouth NH							
Priority Need Category:							
Select one:	Public Services ▼						
Explanation:							
Grant for operational funds for Cross Roads any year 4 funds for facility construction							
Expected Completion Date: 6/30/2010							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway	1		Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	Availability		Maintained Capacity				
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	2324		Fund Source: ▼	Proposed Amt.	
		Actual Amount	2324			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	3100		Fund Source:	▼	Proposed Amt.	
			Actual Amount	3100				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	3200		Fund Source:	▼	Proposed Amt.	
			Actual Amount	3200				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	2560		Fund Source:	▼	Proposed Amt.	
			Actual Amount	2560				Actual Amount	
	Fund Source:	▼	Proposed Amt.	183288		Fund Source:	▼	Proposed Amt.	
			Actual Amount	183288				Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	2850		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Dover**

Project Name: Community Partners						
Description:	IDIS Project #: UOG Code: NH330378 DOVER					
Security Deposit Program for Developmentally Ill Clientele						
Location: 130 Crosby Road Dover, NH	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation: Security Deposit program administered through Community Partners.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Increase range of housing options & related services for persons w/ special needs ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	20	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Availability		Security Deposits Provided				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	11550	Fund Source: ▼	Proposed Amt.	
		Actual Amount	11550		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	15200		Fund Source:	▼	Proposed Amt.	
			Actual Amount	15200				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	12500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	12500				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	10400		Fund Source:	▼	Proposed Amt.	
			Actual Amount	10400				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	10200		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Dover**

Project Name: My Friend's Place Transitional Housing																																																							
Description:	IDIS Project #: UOG Code: NH330378 DOVER																																																						
Operational Funds for MPF Transitional Housing Units																																																							
Location:	Priority Need Category																																																						
368 Washington Street Dover	Select one: Public Facilities ▼																																																						
Expected Completion Date:	Explanation:																																																						
6/30/2010	Operational Funds Trans Housing operated by MFP																																																						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																																						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Improve access to affordable rental housing ▼ 3 End chronic homelessness ▼																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>8</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	8	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
01 People ▼	Proposed	8	Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure																																																						
Affordability	Increased Capacity																																																						
03 Public Facilities and Improvements (General) 570.201(c) ▼																																																							
Matrix Codes ▼																																																							
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Matrix Codes ▼																																																							
Program Year 1	<table border="1"> <tr> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td>3500</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>3500</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt.	3500	Fund Source: ▼	Proposed Amt.			Actual Amount	3500		Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units							
CDBG ▼	Proposed Amt.	3500	Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount	3500		Actual Amount																																																			
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			

Program Year 2	CDBG	▼	Proposed Amt.	3100		Fund Source:	▼	Proposed Amt.	
			Actual Amount	3100				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	3200		Fund Source:	▼	Proposed Amt.	
			Actual Amount	3200				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	2560		Fund Source:	▼	Proposed Amt.	
			Actual Amount	2560				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	2850		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Dover**

Project Name: My Friend's Place						
Description:	IDIS Project #: UOG Code: NH330378 DOVER					
Operational funds for Dover's homeless shelter						
Location:	Priority Need Category:					
368 Washington Street Dover	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2010	Grant for Dover's homeless shelter					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Availability		Increased Capacity				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	8350	Fund Source: ▼	Proposed Amt.	
		Actual Amount	8350		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	8100		Fund Source:	▼	Proposed Amt.	
			Actual Amount	8100				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	8200		Fund Source:	▼	Proposed Amt.	
			Actual Amount	8200				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	6900		Fund Source:	▼	Proposed Amt.	
			Actual Amount	6900				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	6900		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Welfare

Program Year 2	CDBG	▼	Proposed Amt.	12200		Fund Source:	▼	Proposed Amt.	
			Actual Amount	12200				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	12500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	12500				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	10400		Fund Source:	▼	Proposed Amt.	
			Actual Amount	10400				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	10207		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Dover**

Project Name: Community Action						
Description:	IDIS Project #: UOG Code: NH330378 DOVER					
Grant to CAP for facility renovations at the Head Start Building located on Whittier St.						
Location: 63 Locust Street Dover, NH	Priority/Need/Category Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date: 6/30/2010	Funds for completing the renovations to the space for CAP					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed	▼	
		Underway 1		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	▼	
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	▼	
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability		Increased Capacity				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	27000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	11687		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	21000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Dover**

Project Name:	Community Action		
Description:	IDIS Project #:	UOG Code:	NH330378 DOVER
Grant to CAP for rehab & Weatherization			

Location:	Priority/Need Category	
63 Locust Street Dover, NH	Select one:	Owner Occupied Housing ▼

Expected Completion Date:	Explanation:
6/30/2010	Grant for home improvements in Dover for very low income homewoners.

Objective Category	Specific Objectives
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	1	Improve quality / increase quantity of public improvements for lower income persons ▼
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2	Improve the quality of owner housing ▼
	3	▼

Project-level Accomplishments	04 Households ▼	Proposed	27	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Homes Rehabilitated	

14F Energy Efficiency Improvements 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	25000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	25000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	25000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	25000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	25000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	25000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	25000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	25000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	25000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Dover**

Project Name: Housing Rehab. Admin						
Description: Housing Rehabilitation Administration	IDIS Project #: 3 UOG Code: NH330378 DOVER					
Location: 288 Central Ave. Dover, NH	Priority Need Category: Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation: Administration of the City's Housing Rehab. program					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Improve the quality of owner housing ▼ 3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed	2	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome Availability		Performance Measure Homes Rehabilitated		Actual Outcome		
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	25270	Fund Source: ▼	Proposed Amt.	
		Actual Amount	25270		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	26400		Fund Source:	▼	Proposed Amt.	
			Actual Amount	26400				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	27670		Fund Source:	▼	Proposed Amt.	
			Actual Amount	27670				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	27905		Fund Source:	▼	Proposed Amt.	
			Actual Amount	27905				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	26179		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Dover**

Project Name: Economic Development Admin.						
Description: Economif Development Admin & TA	IDIS Project #: 2 UOG Code: NH330378 DOVER					
Location: 288 Central Ave. Dover, NH	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation: Administration of the Dover Economic Loan Program (DELP)					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	08 Businesses ▼	Proposed	2	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Performance Measure		Actual Outcome				
Availability		Jobs Created				
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	25270	Fund Source: ▼	Proposed Amt.	
		Actual Amount	25270		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	26400		Fund Source:	▼	Proposed Amt.	
			Actual Amount	26400				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	27670		Fund Source:	▼	Proposed Amt.	
			Actual Amount	27670				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	27905		Fund Source:	▼	Proposed Amt.	
			Actual Amount	27905				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	27905		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Dover**

Project Name: Program Administration		
Description: CDBG Program Admin.	IDIS Project #: 1 UOG Code: NH330378 DOVER	
Location: 288 Central Ave. Dover, NH		
Priority/Need Category Select one: Planning/Administration ▼		
Explanation: General CDBG program administration		
Expected Completion Date: 6/30/2010		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		
Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
Proposed Outcome		
Performance Measure		
Actual Outcome		
21A General Program Administration 570.206 ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Program Year 1	CDBG ▼ Proposed Amt. 127529 Actual Amount 127529	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	91045		Fund Source:	▼	Proposed Amt.	
			Actual Amount	91045				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	90246		Fund Source:	▼	Proposed Amt.	
			Actual Amount	90246				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	82567		Fund Source:	▼	Proposed Amt.	
			Actual Amount	82567				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	81612		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Dover**

Project Name: McConnell Center		UOG Code: NH330378 DOVER				
Description:		IDIS Project #:				
Funds for renovations at McConnell Center						
Location: Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.		Priority Need Category Select one: Public Facilities ▼				
Expected Completion Date: 6/30/2010		Explanation: Funds for building renovations and accessibility.				
National Objective Codes: LMC ▼						
Project Primary Purpose:		Specific Objectives				
<input type="checkbox"/> Help the Homeless		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2 ▼				
<input type="checkbox"/> Help Persons with Disabilities		3 ▼				
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Facility/ classroom renovations		4000 sq' of classroom space renovated				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	76000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Dover**

Project Name: My Friend's Place						
Description:	IDIS Project #: UOG Code: NH330378 DOVER					
Funds for facility renovations at the homeless shelter						
Location:	Priority Need Category					
368 Washington Street Dover	<div> <div>Select one:</div> <div>Public Facilities ▼</div> </div>					
Expected Completion Date:	Explanation:					
6/30/2008	Grant for improvementws to Dover's homeless shelter					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Availability	Increased Capacity					
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 6	CDBG ▼	Proposed Amt.	14900	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 7	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Dover**

Project Name: Community Action			
Description:	IDIS Project #: UOG Code: NH330378 DOVER		
Grant to CAP for facility renovations at the Head Start Building located on Whittier St.			
Location:	Priority Need Category		
63 Locust Street Dover, NH	Select one: Public Facilities ▼		
Explanation:			
Expected Completion Date:	Funds for HVAC improvements space for the CAP's McConnell Center space.		
6/30/2008			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼		
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1 Underway 1 Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome		
	Performance Measure		
	Actual Outcome		
	Sustainability Increased Capacity		
	03 Public Facilities and Improvements (General) 570.201(c) ▼ Matrix Codes ▼		
	Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	27000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	11687	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	21000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Dover Train Station					
Description:	IDIS Project #: UOG Code: NH330378 DOVER				
Funds for accessibility improvements at the train station.					
Location:	Priority Need Category				
33 Chestnut Street Dover, NH	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	Funds for Facility improvements				
6/30/2008					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability		Increased Capacity			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Year 2	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	30000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Dover Downtown Improvements						
Description:	IDIS Project #: UOG Code: NH330378 DOVER					
Funds for accessibility improvements in the downtown corridor.						
Location:	Priority Need Category					
Central Avenue Dover, NH	<div> <div>Select one:</div> <div>Infrastructure ▼</div> </div>					
Expected Completion Date:	Explanation:					
6/30/2008	Funding for tip down improvements & accessibility improvements					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Program Year 1	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	24280	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: **Dover**

Project Name: Dover Children's Center						
Description:	IDIS Project #: UOG Code: NH330378 DOVER					
Location: 43 Locust Street Dover, NH						
Priority Need Category:						
Select one:	Public Facilities ▼					
Explanation:						
Expected Completion Date: 6/30/2010	Funds for heating system improvements for the Children's Center					
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input checked="" type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	11 Public Facilities ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway	1		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability		Increased Capacity				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	196805		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	35000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	36000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

2009 ACTION PLAN AND USE OF CDBG FUNDS

Assistance to the homeless and population at risk of becoming homeless High Priority:

Investment Plan (Activities and Programs)

My Friend's Place

My Friend's Place is an emergency shelter located within the City. The shelter provides services to a number of surrounding communities. The total operating budget of the shelter for FY10 will be approximately \$280,000. The Shelter will be utilizing \$6,900 from CDBG for operations and general upkeep and maintenance of the building. The source of funds for operating the shelter come from a variety of sources, which are outlined in the project funding section of this report

Approximately \$62,000 of the total budget will be spent toward services for residents of Dover.

Projected assistance for FY09-10	
Extremely Low-Income (0 - 30% MFI)	225 homeless individuals (50 Dover Residence)
	5% Elderly
	60% Small Related
	35% Individuals

My Friend's Place Transitional Housing

My Friend's Place received a HUD Emergency Shelters Grant and has purchased two duplexes. In addition to those four units, MFP rents two units from the Dover Housing Authority for transitional housing. The total operating budget of the shelter for FY10 will be approximately \$80,000, including \$2,560 from CDBG. My Friend's Place will serve eight (8) families in the transitional housing units.

Cross Roads House

The City of Dover Supports the efforts of Cross Roads, located in Portsmouth. CDBG funds have gone to the agency for the past 10 years. Next fiscal year, the agency

will receive \$2,560. from Dover CDBG. The City of Dover recently reprogrammed over \$183,000 for Cross Roads new facility at 600 Lafayette Rd. Portsmouth.

Homeless Center For Strafford County

The Center operates a seasonal emergency shelter which is located in Rochester. The shelter has been in existence for seven years and financial administration is being handled by My Friend's Place. The shelter serves the residents of surrounding communities and operates on a referral bases from local welfare offices and My Friend's Place. The total operational budget for the shelter is \$67,000. They anticipate serving 90 persons during operational times including 25 Dover residents. The shelter operates on a seasonal bases from October through April and is operating at maximum capacity. CDBG Funding for the shelter this year will be \$8,500.

THE SEACOAST CONTINUUM OF CARE

The City continues to work with The Seacoast Continuum. Both the Welfare and Community Development staff attend and participate in continuum meetings, applications for funding and Goals and Objectives of the agency Over the past 18 months, The continuum is comprised of agencies from both Rockingham and Strafford Counties. Most agencies overlap the county divide. The meetings alternate between Dover and Portsmouth (United Way) monthly.

THE CITY OF DOVER

This money will be used in four (4) different areas of assistance.

1. Emergency Housing for the Homeless - Monies are used to temporarily place people at a local homeless shelters if space is available or at a local hotel.
2. Rental Assistance Payments - The City will assist in rental payments for eligible clients in an effort maintain adequate housing and prevent homelessness..

Security Deposit Program provides funding to secure adequate housing using \$10,400 in CDBG funds. The program will be used for clients in an effort to prevent homelessness. Beneficiaries are addressed in the submitted project detail.

THE CITY OF DOVER

The City of Dover traditionally expends the majority of its annual welfare dollars on rental assistance. It is anticipated that eighty seven percent (87%) of the total

welfare budget, or \$386,000 will be expended for rental assistance during the 2009 Fiscal year. In addition to the City funds, the City will also be receiving \$10,000. in McKinney funds and \$10,207 from CDBG for a security deposit assistance program.

This money will be used in four (4) different areas of assistance.

1. Emergency Housing for the Homeless - Monies are used to temporarily place people at a local homeless shelter called My Friend's Place, or a local hotel.

Projected Temporary Shelter Assistance for FY09-10	
Extremely Low-Income	
(0-30% MFI)	8 Elderly
	40 persons, 11 small families
	25 persons, 5 large families
	35 single persons

2. Rental Assistance Payments - The City will assist in rental payments for eligible clients in an effort maintain adequate housing and prevent homelessness.

Projected Assistance for FY09-10	
Extremely Low-Income - (0 - 30% MFI)	15 Elderly households
	700 persons 250 small households)
	410 persons (100 large households)
	300 individuals

3. Security Deposit Program provides funding to secure adequate housing using \$10,207 in CDBG funds. The program will be used for clients in an effort to prevent homelessness. Beneficiaries are addressed in the submitted project detail.

Projected Assistance for FY09-10	
Extremely Low-Income - (0 - 30% MFI)	Elderly households

	58 persons, 19 small household
	52 persons, 12 large Household
	10 individuals

4. Support Services- \$9,600 for rental/utility arrears to prevent homelessness

Projected Assistance for FY09-10 McKinney Funds	
Extremely Low - Income - (0 - 30% MFI)	5 Elderly
	58 persons, 23 small household
	48 persons, 10 large household
	15 Individuals

Behavior Health & Developmental Services of Strafford County (d/b/a Community Partners)

Community Partners will continue a program started with Strafford Guidance in FY 98 with funds received through the City's Community Development Block Grant Program (\$10,200) and Supportive Living Services subsidy (\$7,007.). The program is aimed at mentally ill homeless, or those at risk of homelessness. An individual will be able to borrow up to three months in rental payments so that they may obtain housing. During these three months, the individuals will apply for SSI and to the Housing Authority for a FSS Section 8 Certificate. Job training and counseling will be provided so that the individual will become integrated in society. Beneficiaries are addressed in the submitted projects detail

A Safe Place

A Safe Place provides emergency shelter and support services for physically or emotionally abused spouses. The source of funds for operating the shelter come from a variety of sources, which are outlined in the project funding section of this report. The agency will be receiving \$3,300 from the CDBG program.

AIDS Response of the Seacoast

AIDS Response of the Seacoast provides support services including housing assistance for clients inflicted with the HIV Virus. Housing assistance will be primarily short-term rental subsidies, but some transitional and longer term assistance may be provided. The source of funds for operating the agency and providing services to their clientele come from a

variety of sources, which are outlined in the project funding section of this report. The agency will be receiving \$8,500 from the CDBG program.

HOUSING PRIORITIES:

Assistance to Very Low and Moderate Income Renters, Elderly, Small and Large Households.

High Priority:

Investment Plan (Activities & Programs)

Strafford CAP

Strafford County Community Action Partnership (CAP) will utilize \$25,000 in CDBG funding for their weatherization and rehabilitation program, which includes removing/ correcting health and safety hazards. These funds will be combined with \$200,000 from the DOE To weatherize homes for the very low income. (both rental and owner occupied) CAP anticipates weatherizing 20 homes in Dover with the funding, for an average of \$1,250/unit CDBG.

City of Dover

Dover will continue to fund and operate the Housing Rehabilitation Program currently in place. At this time, there are no plans to change the program from a low interest loan to a grant, which makes the program unattractive to landlords. The Lead Based Paint Hazard Reduction requirements have made the program infeasible or too costly for the owner's to participate without converting it to a grant only program. Projects anticipated to be done include: new roofs, boiler or heating system replacement, plumbing and electrical repairs and repairs to housing constructed after 1978.

Dover Housing Authority

The City of Dover works closely with the DHA to determine their needs and ways the City can help the organization. The City and DHA consult on Consolidated, Action and HAP plans throughout the year. CDBG is continuing to fund a school drop out prevention program at the DHA for their residents.

Scheduled Public Housing Improvements for 2009/10 fiscal year:

Location	Work Items	Amount
Mineral Park	Install airlock entrances as units become vacant.	\$25,000
Union Court	Remove tile flooring	5,000
Waldron Towers	Replace balcony doors	25,000
Central Towers	Replace doors, asbestos abatement acquisition of land for a parking lot and installation of a perimeter fence.	380,000
St. John's	Additional Parking Property acquisition	75,000

Additionally, the DHA will not be applying to HUD for additional Section 8 Certificates or vouchers as it appears there will be none available to the Authority.

Public Facilities and Improvements (Gen)

High Priority

i. Analysis

The City is finalizing the creation a multi use public facility in the downtown area. The former middle school with 103,000 sq. feet of space will become home to many of the City's public service agencies when the renovations are completed. ii. Investment Plan

Investment Plan (Activities and Programs)

Last year, the City reprogrammed the funds allocated to Easter Seals. The agency is struggling with fundraising for the balance of their ½ million dollar renovation to the space. This is one of the last major fit ups to be done in the building which houses many public service agencies operating in Strafford County.

McConnell Center: Accessible doors and openers are planned for next year along with energy efficiency improvements to the building. Additionally, the City will fund installation of an air handler for the Community Action space in the McConnell Center

Dover Train Station: An accessible vestibule is planned for next year at the station.

NON-HOUSING COMMUNITY DEVELOPMENT NEEDS

ACCESSIBILITY NEEDS

1. Medium Priority: Accessibility Needs

Need level determined by Planning Department, other City Departments and Public Service Agencies

i. Analysis

The Americans with Disabilities Act (ADA) required all public facilities and buildings to conform to the standards set for accessibility to the physically challenged. In addition, private businesses are required to comply with the requirements

ii. Investment Plan

The City of Dover is planning to do some additional tip down work and improvements in the downtown corridor.

CHILD CARE FACILITIES

1. Medium Priority:

Need level determined by Planning Department, other City Departments and Public Service Agencies and child care providers

i. Analysis

The city currently has one title 1 day car facility and is no longer taking names for their waiting list.

ii. Investment Plan

Dover Children's Center.

DCC will be completing their renovations and playground area funded with a Community Development grant.

ECONOMIC DEVELOPMENT NEEDS:

i. Analysis

The key to breaking the poverty cycle is through the creation of good, well paying jobs in the community. The Dover Economic Loan Program works to provide equipment, materials, buildings, land and working capital for businesses located in Dover. Since the City is willing to take a subordinate position on most gap financing loans, the business is able to obtain the necessary funding to create or retain jobs in the community.

1. High Priority: Commercial Industrial Rehabilitation & Infrastructure & Other Improvements

Need level determined by Planning Department, City's Master Plan and Public Service Agencies

ii. Investment Plan

During the next five years the City anticipates continued funding in the Dover Economic Loan Program (DELP), on an as needed basis.

2. High Priority: Other Businesses

Need level determined by 1990 Census Data, Planning Department and Public Service Agencies

ii. Investment Plan

During the next five years the City anticipates continued funding in the Dover Economic Loan Program (DELP)

3. Medium Priority: Micro-enterprise, Technical Assistance and Other Economic Development Needs

Need level determined by Planning Department and Public Service Agencies

ii. Investment Plan

During the next five years the City anticipates continued funding in the Dover Micro-enterprise Loan Program, on an as needed basis.

1. High Priority: Energy Efficiency Improvements

Need level determined by 2000 Census Data, Planning Department and Public Service Agencies

i. Analysis

Weatherization continues to be a high priority in Dover. Repairing properties with energy improvements such as replacement windows, storm windows and insulation helps reduce heating and cooling costs for owners and renters thereby reducing their housing costs. Statistics show 649 households earning 0 to 30% MFI pay more than 30% of their gross income and 463 pay more than 50% of their gross income for housing. Of those earning 31-50% MFI, 598 pay more than 30% and 262 pay more than 50% of their gross income for housing.

ii. Investment Plan

During the next five years the City will continue to offer weatherization through the Housing Rehabilitation Program. For elderly very low income at 0% interest deferred and for rental properties and other income owners at 6% interest. Community Action has received grants of \$25,000 for the last nine years from the City's Block Grant to supplement the Weatherization Program. CAP has applied again for the supplemental grant for FY09/10 funds.

2. Medium Priority: Lead Base Paint / Hazards

Need level determined by 2000 Census Data, Planning Department, Public Service Agencies and Dover Health Department

1. Analysis

Lead paint poisoning and prevention has not become a major issue in the City of Dover. The passage of the New Hampshire Lead Poisoning Prevention and Control Act, has placed the burden of lead paint abatement on landlords without the benefit of financial resources to perform the necessary work. Landlords are given a time frame in which to abate after a child is found to have lead poisoning. The high costs of de-leading will force some landlords to close or demolish their properties, thereby reducing affordable housing in the community.

There were 2123 rental units build prior to 1940 and another 174 build between 1941-59. Of those units, 481 are occupied by very low income renters and 1482 occupied by other low income renters for a total of 1963 (46%) low-mod units that fit

the criteria for having lead paint. Between 1960-79, another 1893 rental units were

built, of which some certainly contain lead paint. This only addressed the rental side of housing. Homeowners also have the potential for lead poisoning. Of the

1830 homes built prior to 1979, 226 are occupied by low to very low income owners.

ii. Investment Plan

The City of Dover has been working with New Hampshire Housing Finance Authority to secure lead grant funds for our residents residing in homes with lead. This past year, The Office of Lead Mgmt. Made the incorrect determination that NHHFA was not eligible for the grant and did not award any funding to the agency.

PLANNING:

1. High Priority: Planning

Need level determined by Planning Department and Public Service Agencies

1. Analysis

Planning is a crucial tool in the development of the services and programs to be provided to persons residing in the community. The City must devise programs and activities to meet the goals and objectives of the C. D. Program and find ways to evaluate the progress of the programs in meeting those objectives. Of all the prioritized needs listed, Planning is probably the most important, although it does not deliver a direct service.

ii. Investment Plan

During the next five years, the City will be working on transportation issues, creating Annual C. D. Plans, updating the Consolidated Plan and the City's Master Plan for Economic Development, working on Capitol Improvement Plans, develop codes, ordinances and regulations Funding for planning in the community comes mainly from the City of Dover and is supplemented by the Community Development Block Grant Program.

INSERT PROJECTS HERE

OTHER ACTIONS TAKEN

Lead-Based Paint Hazard

The Needs Assessment of the Consolidated Plan indicates that an estimated 40% of the City's housing stock contains some amount of lead paint, and that given the age of the homes in relation to the condition of the painted surfaces, the issue may become more serious each year.

The State has adopted regulations and guidelines governing lead-based paint hazards and elimination of lead-based paint from homes. These regulations and guidelines were implemented in October 1994, and are in compliance with the CDC for lead-based paint poisoning levels.

During the next three years, the Planning Department will continue to ensure a high knowledge and awareness level with regard to lead-based paint abatement procedures by fostering an education outreach program at the building permit and health inspection Office, and through the Housing Rehab Program. Brochures are still part of permit packages, health, rehab and building inspections, and continue to be "up front" at the permit office counter. The Fire Department is also continuing their effort in this program through life safety inspections and coordination with the City's Health Officer and Housing Standards Board.

Additionally, the City and other housing providers continue their contingency plan to apply for funding under Title X, Lead-Based Paint Hazard Reduction Act as the need arises and as the funds become available, in order to address the issue of lead paint poisoning in homes.

Planning staff has consulted with the City Health Officer about the Housing Revolving Loan Program regarding fund availability for de-leading housing units that contain children with an elevated lead blood level who are under the age of 72 months. The housing program was changed over the past years to accommodate lead removal. Priority shall be given to housing units that contain children under the age of 72 months, and who have an elevated blood level. During the next five years, the City anticipates creating a low interest loan pool for home owners and landlords who have children in their building with lead poisoning, and to borrow funds for lead paint abatement. Recognizing that landlords cannot increase rents above the existing rental amount, or 30% of the tenants gross household income to pay the additional debt service, it is intuitive that another program may be necessary to address this need. The City will continue to work with the appropriate state and federal public and private agencies to establish funding limits, rehab standards, and appraisal requirements

for the program. Currently, an assessment is on-going.

The City's rate on the rehab. loans is a maximum of 6% for 15 years. Implementing HUD's lead base paint regulations may make this program undesirable to many homeowners or landlords that do not have children in their home or unit and that do not want to deal with lead paint interim controls. Planning staff will continue to monitor the number and location of units identified with lead paint, and the number of abatement cases involving children with elevated blood levels. To that end, the Department has consulted with both the state and the City's Health Officer on this issue and will continue to do so on an annual basis. Currently, there have been three lead complaints with two of those resulting in confirmed cases during the fiscal year in the City. One asbestos abatement was successfully undertaken. One has received an abatement order from the state of NH, while the other is pending. The Department has a listing of addresses on file of lead-based paint reported structures dating from 1991 through 2007 (when the last case in the City was reported.)

Barriers to Affordable Housing

I. INTRODUCTION:

The following is an analysis of barriers to affordable housing using the regulations governing administration of the Community Development Program. The analysis will indicate what barriers to affordable housing, if any, exist within the City, and whether said barriers fall under the public sector or the private sector, or a combination of the two. The analysis will indicate whether a barrier has already been analyzed, or is in need of initial or further analysis. The analysis will prioritize any barriers based on their severity. Finally, what mitigating actions are planned to be taken, and what actions should be continued, strengthened or ended will be included in the analysis. Also included is how Community Development gathered its information for the analysis.

II. COMMUNITY BACKGROUND:

Based on estimates provided by DemographicsNow, Dover had a **2006 population of 29,068**, which represents an increase of **2,180 (8%)** since 2000. This is slightly higher than the 7.3% growth rate that Dover experienced between 1990 and 2000. Dover remains the State's seventh most populated community, and the second most populated in Strafford County. After the 2000 census, the New Hampshire Office of Energy and Planning projected that by 2010, Dover's population would be 29,310. Presuming that the current growth rate of 364 people a year will move to the city between 2007 and 2010, this number would be shy by 1207 people. The City of Dover is a suburban, combination workplace-oriented, bedroom community of

approximately 28,750 with a 4.34% minority population. The City is located in the geographic and transportation network center of an intricate regional economy. The City's role as an employment and housing center in the seacoast metropolitan region is expanding, due primarily to its central location and its nexus on the region's roadway network and its availability of relatively lower-priced housing units as compared to Portsmouth (which is situated somewhat closer to a majority of the jobs in the region).

The City consists of 28.6 square miles of which 28.76% of the land area has been developed for residential use and 9.65% has been developed for non-residential uses. The remaining 53.51% are either vacant, in public, agricultural, or institutional use. Of the developed residential area, about 85% consist of single-family dwelling units. Most of the multi-family development is located in and around the urban core, with expanding suburban subdivision development. The following chart indicates the percent change in land use from 1997 to 2005 (values are in acres) [No updates for 2005 are available for this chart at this time]:

LAND USE	Year Ending									
	1997	Vac -> 2002 Dev	2002	Vac -> 2003 Dev	2003	Vac -> 2004 Dev	2004	Vac -> 2005 Dev	2005	
Commercial	247	23	270	2	272	8.5	280.5	108.2	388.7	2.09%
Industrial	913	47.7	960.7	18	978.7	4.5	983.2	10.0	993.2	5.34%
Institutional	298	20	318	0	318	0.0	318	0.0	318	1.71%
Misc	383	0	383	0	383	0.0	383	30.2	413.2	2.22%
Residential	4318	776.6	5094.6	80	5174.6	81.5	5256.1	90.1	5346.2	28.76%
Vacant	10928		10060.7		9960.7		9866.2		9627.7	51.80%
Land	17087		17087		17087		17087		17087	
Watercourses	1500		1500		1500		1500		1500	
Totals	18587		18587		18587		18587		18587	

Existing Land Uses - 2007

Graph 14 Source: Department Of Planning and Community Development

Forty-nine percent of the year round housing stock is rental property, while fifty-one percent is intended for owner occupancy. Three years ago these values were the opposite; this statistic reflects the trend towards more single-family housing starts. 12.7% of the rental housing stock and 1.2% of the owner housing stock is substandard as defined by overcrowding, a lack of adequate plumbing or kitchen facilities, or a cost burden of greater than 30% of total income. It is estimated that approximately 10% of the housing stock is in physical disrepair.

The City's population is 95.66% white, with the 4.34% minority and ethnic populations being divided between Black at 1.09%, Asian at 2.95%, and American Indian/Alaskan Native at 0.31%. The racial/ethnic minorities are not concentrated within any location in the jurisdiction; in fact, the 2000 Census Data indicates a very even distribution of minorities throughout the City.

Similarly, low-income residents remain rather evenly distributed throughout the City. Slightly higher numbers of low-income residents are found in the urban core and Cochecho River areas, primarily due to the availability of multifamily rental units. The average household income for the jurisdiction is 113% of the national average. Despite this, 21% of all households are very low income, and 20% of all households are low income as defined by Department of Housing and Urban Development criteria. This compares favorably with regard to the entire region (Portsmouth-Dover-Rochester, NH-ME PMSA[now the Dover-Rochester MSA]), which tallies a 35.3% of all household being very low income.

III. PUBLIC SECTOR:

This section deals with analyzing building, zoning, health, community development, transportation, and community services policies, practices, procedures, and actions or omissions of actions to determine if they affect affordable housing choice.

Current Subdivision, Site Review, and Zoning ordinances were reviewed during the January through April 2006 timeframe, using Chapter 5 of the Fair Housing Planning Manual, December 5, 1995, as a guide for analysis.

Following are the City of Dover's 6 principal impediments to affordable housing choice in the public sector:

1. The City's single family 7/8 acre (40,000 sq. ft. area) zoning requirement *contributes to* making the cost of land prohibitive for the development of housing affordable to low and moderate income households. The land area requirement is only one of several factors, including market conditions and demand, which would be hard to influence with public policy revisions. It should be noted that single family lot sizes allowed range from 40,000 (not including wetlands) sq. ft. area in non-sewer/water areas to 12,000 sq. ft. area in the R-12 Zoning District with municipal sewer/water. It is arguably debatable if this issue constitutes a true impediment to fair housing choice given the adequate inventory of smaller parcels in other districts.
2. The Zoning Ordinance Allows Group Homes by Special Exception only, not by right, in only three of the City's zoning districts. The three districts, RM-8, RM-6, and O represent a small area of the City's Zoning district area. Further, two of the districts, the RM-8 and RM-6 do not offer either developable land or adequate in-fill opportunities for such a use to reasonably locate. The Special Exception criteria and requirement for a public hearing may subject the process to NIMBY reactions that may influence decisions made by the Zoning Board.
3. The Zoning Ordinance currently allows the placing of mobile homes in the R-40 zoning district only if they are to be placed in a "mobile home subdivision". Households are prohibited from placing a mobile home on an existing, legal lot in the R-40 zone, but an owner subdividing a new, legal lot may place the mobile home if the wording "Mobile Home Subdivision" is placed in the title of the plat.

4.

It has been estimated that approximately 40 % of the rental housing stock in the jurisdiction have some amount of lead-based paint hazard on the premises. Low income and minority households tend to rent units which still have this hazard, simply because the rent amount is lower than other rental units. Because a unit's age, condition, and location define the rents, these are units that can least afford to be made lead-based paint free for the foreseeable future. Fair housing choice between lead-based paint contaminated and lead-based paint free rental units should not just be dependant on state laws prohibiting renting to families with children under the age of six, the ability of the units owner to pay for mitigation, or the ability of the household to pay more funds for the rent.

5.

Large numbers of very-low and low-income homeowners are overpaying for their housing costs, and many are living in substandard housing. Sixty-nine percent of all very-low income homeowners in the City expend more than 30% of their gross income on housing costs and 45% of those expend more than 50% on housing costs. Most all of these dwellings have rehabilitation needs. These low-income homeowners are finding it difficult to refinance existing mortgages allowing reduced monthly debt service costs to draw on equity or to rehabilitate their homes. Low income and minority households also need assistance with down payment and closing costs to purchase a home. A NH Housing Finance Authority Market Analysis indicated that 47% of all renters have no resources at all for a down payment. Only 37% could obtain \$5,000.00.

DOVER HOUSING AUTHORITY:

Public Housing Authority Waiting List 2009-2010 Action Plan

FAMILY UNITS	LENGTH OF WAIT*
1 BEDROOM	18+ MONTHS
2 BEDROOMS	6-9 MONTHS
3 & 4 BEDROOMS	4-12 MONTHS
ELDERLY	3-12+ MONTHS

* For Dover Residents

FAMILY UNITS	# OF PEOPLE
1 BEDROOM	135
2 BEDROOM	135
3 & 4 BEDROOM	48
ELDERLY	82

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SECTION 8	# PEOPLE	LENGTH OF WAIT*
FAMILY & ELDERLY	352	12-18 MONTHS

IV. PRIVATE SECTOR:

The one private sector barrier that may have existed last year has become much less of a concern because of the economic downturn and paucity of available rental units relative to what had been a very low vacancy rate. The issue involved a previous trend in the City whereby private landlords appeared to be taking (possibly fairly) advantage of the tight rental market in the MSA, and charging maximum rents for an increased profit. This issue has receded during the year.

Approximately 40% of all renters in the Portsmouth, Dover, and Rochester area are unable to afford fair market rent for a two-bedroom apartment, which is \$1,008 per month (average). One-bedroom units go for \$808 (average). Approximately 30% are unable to afford a one-bedroom apartment. Three-bedroom units average is \$1331, however a poll taken during 2008 indicated that rents for such units ran from \$1050 upwards to \$1300 at that time. Two bedroom units were running from \$850 to \$1175 according the Planning Department informal telephone poll taken a year later in 2005. This year's information was taken from HUD datasets updated to 4/18/2008 for the metropolitan statistical area:

Portsmouth-Rochester HMFA

In Portsmouth-Rochester HMFA, the Fair Market Rent (FMR) for a two-bedroom apartment is \$1,008. In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn NA monthly or \$40,320 annually. Assuming a 40-hour work week, 52 weeks per year, this level of income translates into a Housing Wage of \$19.38. New Hampshire as a whole ranks 43rd highest in the country for the housing wage needed to afford a two bedroom unit.

In Portsmouth-Rochester HMFA, a minimum wage worker earns an hourly wage of \$6.50. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 119 hours per week, 52 weeks per year. Or, a household must include 3.0 minimum wage earner(s) working 40 hours per week year-round in order to make the two bedroom FMR affordable.

In Portsmouth-Rochester HMFA, the estimated mean (average) wage for a renter is \$13.65 an hour. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 57 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.4 worker(s) earning the mean renter wage in order to make the two-bedroom FMR affordable.

Monthly Supplemental Security Income (SSI) payments for an individual are \$637 in Portsmouth-Rochester HMFA. If SSI represents an individual's sole source of income, \$191 in monthly rent is affordable, while the FMR for a one-bedroom is \$808.

A unit is considered affordable if it costs no more than 30% of the renter's income.

	Portsmouth-Rochester HMFA
--	----------------------------------

Number of Households (2000)

Total	81,755
Renter	27,695
% Renter	34%

2008 Area Median Income¹

Annual	\$77,300
Monthly	\$6,442
30% of AMI ²	\$23,190

Maximum Affordable³ Monthly Housing Cost by % of Family AMI

30%	\$580
50%	\$966
80%	\$1,546
100%	\$1,933

2008 Fair Market Rent (FMR)⁴

Zero-Bedroom	\$684
One-Bedroom	\$808
Two-Bedroom	\$1,008
Three-Bedroom	\$1,331
Four-Bedroom	\$1,501

% Change from 2000 Base Rent to 2008 FMR

Zero-Bedroom	42%
One-Bedroom	43%
Two-Bedroom	42%
Three-Bedroom	42%
Four-Bedroom	42%

Annual Income Needed to Afford FMR

Zero-Bedroom	\$27,360
One-Bedroom	\$32,320
Two-Bedroom	\$40,320
Three-Bedroom	\$53,240
Four-Bedroom	\$60,040

Percent of Family AMI Needed to Afford FMR

Zero-Bedroom	35%
One-Bedroom	42%
Two-Bedroom	52%

Three-Bedroom	69%
Four-Bedroom	78%

2008 Renter Household Income

Estimated Median ⁵	\$44,051
Percent Needed to Afford 2 BR FMR	92%
Rent Affordable at Median	\$1,101
% Renters Unable to Afford 2 BR FMR ⁶	47%

2008 Renter Wage

Estimated Mean Renter Wage ⁷	\$13.65
Rent Affordable at Mean Wage	\$710

2008 Minimum Wage

Minimum Wage	\$6.50
Rent Affordable at Minimum Wage	\$338

2008 Supplemental Security Income

Monthly SSI Payment	\$637
Rent Affordable at SSI	\$191

Housing Wage

Zero-Bedroom	\$13.15
One-Bedroom	\$15.54
Two-Bedroom	\$19.38
Three-Bedroom	\$25.60
Four-Bedroom	\$28.87

Housing Wage as % of Minimum Wage

Zero-Bedroom	202%
One-Bedroom	239%
Two-Bedroom	298%
Three-Bedroom	394%
Four-Bedroom	444%

Housing Wage as % of Mean Renter Wage

Zero-Bedroom	96%
One-Bedroom	114%
Two-Bedroom	142%
Three-Bedroom	187%
Four-Bedroom	211%

Work Hours/Week at Minimum Wage Needed to Afford FMR

Zero-Bedroom	81
One-Bedroom	96
Two-Bedroom	119

Three-Bedroom	158
Four-Bedroom	178

Work Hours/Week at Mean Renter Wage Needed to Afford FMR

Zero-Bedroom	39
One-Bedroom	46
Two-Bedroom	57
Three-Bedroom	75
Four-Bedroom	85

Full-time Jobs at Minimum Wage Needed to Afford FMR

Zero-Bedroom	2.0
One-Bedroom	2.4
Two-Bedroom	3.0
Three-Bedroom	3.9
Four-Bedroom	4.4

Full-time Jobs at Mean Renter Wage Needed to Afford FMR

Zero-Bedroom	1.0
One-Bedroom	1.1
Two-Bedroom	1.4
Three-Bedroom	1.9
Four-Bedroom	2.1
	Portsmouth-Rochester HMFA
	Portsmouth-Rochester HMFA

Number of Households (2000)

Total	81,755
Renter	27,695
% Renter	34%

2008 Area Median Income¹

Annual	\$77,300
Monthly	\$6,442
30% of AMI ²	\$23,190

Maximum Affordable³ Monthly Housing Cost by % of Family AMI

30%	\$580
50%	\$966
80%	\$1,546
100%	\$1,933

2008 Fair Market Rent (FMR)⁴

Zero-Bedroom	\$684
One-Bedroom	\$808
Two-Bedroom	\$1,008

Three-Bedroom	\$1,331
Four-Bedroom	\$1,501

% Change from 2000 Base Rent to 2008 FMR

Zero-Bedroom	42%
One-Bedroom	43%
Two-Bedroom	42%
Three-Bedroom	42%
Four-Bedroom	42%

Annual Income Needed to Afford FMR

Zero-Bedroom	\$27,360
One-Bedroom	\$32,320
Two-Bedroom	\$40,320
Three-Bedroom	\$53,240
Four-Bedroom	\$60,040

Percent of Family AMI Needed to Afford FMR

Zero-Bedroom	35%
One-Bedroom	42%
Two-Bedroom	52%
Three-Bedroom	69%
Four-Bedroom	78%

2008 Renter Household Income

Estimated Median ⁵	\$44,051
Percent Needed to Afford 2 BR FMR	92%
Rent Affordable at Median	\$1,101
% Renters Unable to Afford 2 BR FMR ⁶	47%

2008 Renter Wage

Estimated Mean Renter Wage ⁷	\$13.65
Rent Affordable at Mean Wage	\$710

2008 Minimum Wage

Minimum Wage	\$6.50
Rent Affordable at Minimum Wage	\$338

2008 Supplemental Security Income

Monthly SSI Payment	\$637
Rent Affordable at SSI	\$191

Housing Wage

Zero-Bedroom	\$13.15
One-Bedroom	\$15.54
Two-Bedroom	\$19.38

Three-Bedroom	\$25.60
Four-Bedroom	\$28.87

Housing Wage as % of Minimum Wage

Zero-Bedroom	202%
One-Bedroom	239%
Two-Bedroom	298%
Three-Bedroom	394%
Four-Bedroom	444%

Housing Wage as % of Mean Renter Wage

Zero-Bedroom	96%
One-Bedroom	114%
Two-Bedroom	142%
Three-Bedroom	187%
Four-Bedroom	211%

Work Hours/Week at Minimum Wage Needed to Afford FMR

Zero-Bedroom	81
One-Bedroom	96
Two-Bedroom	119
Three-Bedroom	158
Four-Bedroom	178

Work Hours/Week at Mean Renter Wage Needed to Afford FMR

Zero-Bedroom	39
One-Bedroom	46
Two-Bedroom	57
Three-Bedroom	75
Four-Bedroom	85

Full-time Jobs at Minimum Wage Needed to Afford FMR

Zero-Bedroom	2.0
One-Bedroom	2.4
Two-Bedroom	3.0
Three-Bedroom	3.9
Four-Bedroom	4.4

Full-time Jobs at Mean Renter Wage Needed to Afford FMR

Zero-Bedroom	1.0
One-Bedroom	1.1
Two-Bedroom	1.4
Three-Bedroom	1.9
Four-Bedroom	2.1
Portsmouth-Rochester HMFA	

CHART FOOTNOTES	
1.	Fiscal Year 2008 Area Median Income (HUD, 2008).
2.	Annual income of 30% of AMI or less is the federal standard for Extremely Low Income households. Does not include HUD-specific adjustments.
3.	"Affordable" rents represent the generally accepted standard of spending not more than 30% of gross income on gross housing costs.
4.	Fiscal Year 2008 Fair Market Rent (HUD, 2007; final as of October 1).
5.	Census 2000 median renter household income, projected to 2008 using HUD's income adjustment factor.
6.	Estimated by comparing the percent of renter median household income required to afford the two-bedroom FMR to the percent distribution of renter household income as a percent of the median within the state, as measured using 2006 American Community Survey Public Use Microdata Sample. States are the most local level for which these data are available.
7.	Based on 2006 BLS data, adjusted using the ratio of renter to total household income reported in Census 2000, and projected to April 1, 2008.
*	50th percentile FMR (See Appendix A).
†	Wage data not available (See Appendix A).
For a listing of towns within FMR areas in New England States, see Appendix C.	

Location	Number of Households		
	Total Households	Renter Households	Renter Households as Percent of Total Households
New Hampshire	474,606	143,876	30%
Portsmouth-Rochester, NH-ME	81,755	27,695	34%

The obstacles to meeting the underserved needs are both the lack of affordable housing and the lack of resources to address the need. This creates a "landlords market" where many of the lowest income, those with special needs and households with children are considered a higher housing risk and subsequently are not competing well for the limited housing supply.

In addition, the lead paint regulation (24 CFR part 35) Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Property and Housing Receiving Federal Assistance, HUD's most recent lead-based paint regulation, , became effective on September 15, 2000, while designed to protect children from lead-based paint hazards, has had a negative effect on owners of pre-1978 rental property, of which there are many in the City. They are less likely to participate in the Section 8 rental subsidy program and are concerned with potential liability and the cost of renovations. For families with children the new regulation comes at a time when there are limited rental units available and owners can afford to be selective, which is a double whammy on those underserved.

HOME FORECLOSURES IN DOVER/STRAFFORD COUNTY

The effects of the down-turned economy have been modestly felt in Dover compared to the County overall. In comparison to other parts of the country, Dover is doing very well with foreclosures, delinquencies and bank REO. The area did not have the real estate speculation this time around that occurred in the late 1980's.

For the 2008 year, there were 312 foreclosures in Strafford County. Dover accounted for 52 of the total, or 17%. Dover accounts for approximately 24% of the housing in Strafford County as well as 24% of the population in the County. That being said, the lower foreclosure rate bodes well for the City. City staff attended the Neighborhood Stabilization meetings held by the CDFA but once the ranking of communities came out, Dover was at the bottom of the list for foreclosures.

The Planning Office will continue to monitor, as needed, the number of foreclosures in the future occurring in Dover as well as the County. At this point, due to the low volume, the City will not be taking any steps to address the issue locally.

There are signs of the sub-prime housing loan rate crisis having an effect on the state. 18,000 mortgages were listed as delinquent as of the end of March 2008, according to the New Hampshire Housing Finance Authority. By way of comparison, the delinquency rate for prime loans stands at 4.2%, with less than 1% already foreclosed upon, while (the smaller number of) sub-prime loans reported a delinquency rate of 19.5%, with approximately 7% already foreclosed upon. The loan crisis is coupled with rising costs in transportation and food.

V. STRATEGY TO REMOVE OR AMELIORATE NEGATIVE EFFECTS OF PUBLIC POLICIES THAT MAY SERVE AS BARRIERS TO AFFORDABLE HOUSING:

In response to the identified barriers, the City will take the following actions over the next five years:

1. The Planning Department will conduct a study as part of the next Master Plan update process to ascertain which zoning districts would be appropriate to allow group homes by right. The next update process has begun with an RFP process.
2. The Planning Department will consider crafting another revision which allows for the placement of mobile homes on any legal lot in the R-40 zone, so long as the home and associated foundation and hook-ups meet all other applicable criteria to go forward through the next major zoning revision process, also tentatively scheduled for later this year. In addition, the Department will begin research on new industry trends towards improvement in the mobile or modular home industry and compare those developments to its definitions section in zoning. The research with regard to definitions is underway.
3. The City continues to have a considerably higher number of public housing and government assisted rental units than all other communities in the MSA. The City is proactive in maintaining this high number of units through its public and governmental agencies. This is an on-going action.
4. The City Health Officer continues to work with State Health officials, local landlords, and City Fire/Life-Safety officials to reduce the number of lead-based paint units in the City. This is an on-going action.
5. The City will continue to work proactively with the New Hampshire Housing Finance Authority when conditions merit such action. The City continues to work with the Strafford Regional Planning Commission in their Affordable/Workforce Housing Initiative regarding ways to achieve affordable housing for the City and the region as a whole. This is an on-going action.

INSTITUTIONAL STRUCTURE:

The City's Comprehensive Plan has outlined the institutional structure, including non-profit organizations and public institutions, through which it will carry out the community's affordable and supportive housing strategy. An identified weakness of the institutional structure is the difficulty in creating and then maintaining the coordination of all the varied housing needs among human service programs. None of the agencies have

the administrative funds to afford a coordinator to deal primarily with housing issues. Many lack the knowledge, staff and expertise to apply for various housing assistance grants. For these reasons, the Consortium has broken into several task forces, including: Collaboration, Self-Sufficiency, Transportation & Transitional Housing. These task forces work toward common goals for the Consortium and coordinating delivery of needed services to Strafford County residents.

The City will continue support of the Seacoast Continuum, an organization consisting of representatives of local housing providers. The committee is in the process of finalizing goals, objectives, and a course of action for future housing projects. In addition, the Consortium was the instrument for applying for transitional housing funds from the super NOFA announced last year. The Consortium completed the Continuum of Care System for Strafford County submitted in the Consolidated Plan and is working on updating the Continuum based on determined needs and gaps identified by the Consortium members.

Geographic Distribution:

There are no specific geographic areas within the City, targeted for assistance. CIAP Funds for Dover Housing Authority will be expended on specific public housing locations, all other programs will be offered on a citywide basis. While there are higher concentrations of low income residents within certain sections of the urban core, a sufficient number exist Citywide to warrant the expanded coverage.

In regard to minority populations, the City does not anticipate expending funds in any specific geographic area. Although there are no concentrations of minorities or an inordinate number of low-income residents located in specific areas, Census data does indicate that the Black population does appear to suffer a higher rate of poverty. This does not seem to appear in client cases of human service agencies.

Distribution of Racial and Ethical Minorities 2000 Census Data

Census Tract	Total Pop.	African Amer.	% of Total	Amer. Indian/ Eskimo	% of Total	Asian And Pacific Islander	% of Total	Hispanic Origin	% of Total
811	5,723	43	.8	4	.1	89	1.6	39	.7
812	4,076	27	.7	7	.2	91	2.2	36	.9
813	4,588	66	1.4	15	.3	74	1.6	65	1.4
814	1,804	31	1.7	4	.2	92	5.1	13	.7
815	5,341	56	1.0	10	.2	236	4.4	87	1.6
816	5,352	78	1.5	13	.2	53	1.0	66	1.2

Total White – 25,589

STEPS TO END CHRONIC HOMELESSNESS:

The City will continue to fund organizations such as My Friend's Place and Cross Roads House which provides both emergency and transitional housing. Strafford County Homeless Center which provides Emergency shelter. Community Partners which provides security deposits for mentally ill, Dover Welfare which provides security deposits for their clientele, along with any agency operating within Dover limits that deals with homeless or housing issues.

MONITORING:

The City will monitor on an annual basis, the projected number of people assisted with housing resources and the amount of money spent thereon. This will be accomplished through the normal monitoring avenues for agencies receiving CDBG funds. Standards used for monitoring programs will be very similar to those already used by the City for sub-recipients of the CDBG program.

Over the past few years, the City of Dover has tried to approve projects that would be completed in a timely fashion. This is difficult at times when dealing with public facilities trying to acquire space or make substantial improvements to their property. Many times, CDBG is the first place the organizations look for funding and due to the grant size of Dover, we are not always able to fund the project completely. This leaves the agency to fundraising, other grants and sometimes small commercial loans. We have been working with agencies thinking of applying for CDBG to get their other financing in line at the same time or before they apply for CDBG funds.

CITIZEN'S COMMENTS:

No comments were received after the Action Plan was adopted by the Dover City Council.

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and

- (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 1. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL,

"Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

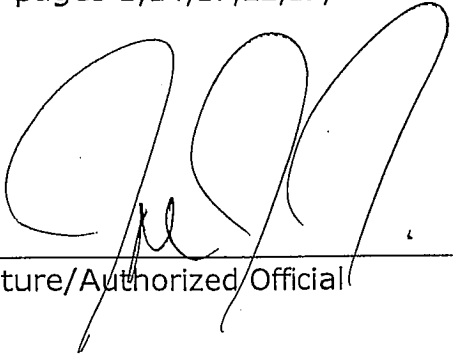
Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

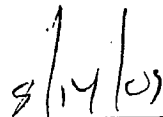
Acquisition and relocation. The City will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601), and implementing regulations at 49 CFR part 24.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Updated Consolidated Plan -- The City of Dover has updated it's 5 year Consolidated Plan to meet the current requirements of the Plan including pages 1,14,17,22,29,32 and 35



Signature/Authorized Official



Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2000 - 2002 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property

with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

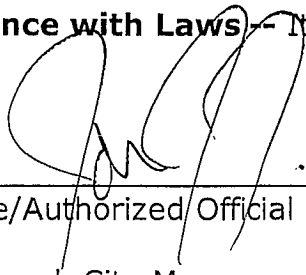
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official



Date

Michael Joyal, City Manager

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State

employees in each local unemployment office,
performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (288 Central Avenue Dover, NH 03820)

Check X if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or

involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).